

**Adopted Budget for
Date Adopted by Board:**

**MUNDAY ISD
08-29-209**

Revenue:		
5700	Local and Intermediate Sources	\$2,294,500
5800	State Program Revenues	\$4,152,751
5900	Federal Revenue (Not required to be adopted in budget)	\$257,503
	Total Revenues	\$6,704,754

Expenditures:		
11	Instruction	\$2,870,626
12	Instructional Resources, Media Services	\$30,360
13	Curriculum Development & Staff Development	\$8,375
21	Instructional Leadership	\$0
23	School Leadership	\$317,194
31	Guidance & Counseling, Evaluation	\$77,186
32	Social Work Services	\$0
33	Health Services	\$4,730
34	Student Transportation	\$351,329
35	Food Services	\$272,871
36	Co-curricular/ Extra-curricular Activities	\$375,731
41	General Administration	\$414,756
* 41	Statutorily Required Public Notice - Required Postings	\$250
**41	Statutorily Required Public Notice - Lobbying	\$701
51	Plant Maintenance & Operations	\$689,281
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$9,100
71	Debt Service	\$411,950
81	Facilities Acquisition and Construction	\$280,265
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$190,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$6,304,704
	Difference in Revenue/Expenditures	\$400,050